

महाराष्ट्र शासन राजपत्र

असाधारण भाग पाच-अ

वर्ष ४, अंक १५]

गुरूवार, जुलै १२, २०१८/आषाढ २१, शके १९४०

[पृष्ठे ३०, किंमत : रुपये ३६.००

असाधारण क्रमांक ३६ प्राधिकृत प्रकाशन

महाराष्ट्र विधानसभेत व महाराष्ट्र विधानपरिषदेत सादर केलेली विधेयके (इंग्रजी अनुवाद).

MAHARASHTRA LEGISLATURE SECRETARIAT

The following Bill is published under Rule 117 of the Maharashtra Legislative Assembly Rules:—

L. A. BILL No. XLVIII OF 2018.

A BILL

to provide for the authorisation of appropriation of moneys out of the Consolidated Fund of the State to meet the amounts spent on certain services and purposes during the financial year ended on the thirty-first day of March 2014, in excess of the amounts granted for those services and for that year.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the authorisation of appropriation of moneys out of the Consolidated Fund of the State to meet the amounts spent on certain services and purposes during the financial year ended on the thirty-first day of March 2014, in excess of the amounts granted for those services and for that year; it is hereby enacted in the Sixty-ninth Year of the Republic of India as follows:—

1. This Act may be called the Maharashtra Appropriation (Excess Expenditure) Short title. Act, 2018.

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Issue of Rs. Consolidated Fund of the expenditure for the Year 2013-2014.

2. From and out of the Consolidated Fund of the State, the sums specified in column 6,04,65,85,000 (4) of the Schedule hereto annexed amounting in aggregate to the sum of Six hundred out of the four crores sixty five lakhs eighty five thousand rupees shall be deemed to have been authorised to be paid and applied to meet the amount spent for defraying the several State to charges in respect of the services and purposes specified in column (2) of the Schedule meet certain during the financial year ended on the 31st day of March 2014, in excess of the amounts excess granted for those services and purposes for that financial year.

Appropriation.

3. The sums deemed to have been authorised to be paid and applied from and out of the Consolidated Fund of the State under this Act shall be deemed to have been appropriated for the services and purposes expressed in the Schedule in relation to the financial year ended on the thirty-first day of March 2014.

No.of Grant				Sums not	Sums not exceeding -	
or Services an other Services an	Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
(1) (2)	2)		(3)		(4)	
			A-EXPENDITURE ON REVENUE ACCOUNT Revenue and Forests Department.	<u>8</u>	Rs.	ž.
G-2 Stamps and Registration		2030,	Stamps and Registration	21,45,19,000	900	21,45,19,000
			Total-Revenue and Forests Department.	21,45,19,000		21,45,19,000
			Finance Department.			
G-6 Pensions and Other Retirement Benefits		2071,	Pensions and Other Retirement Benefits	3,19,49,95,000		3,19,49,95,000
			Total-Finance Department.	3,19,49,95,000	00	3,19,49,95,000
			Water Resources Department.			
1-1 Interest Payments		2049,	Interest Payments		42,95,000	42,95,000
			Tokal-Water Resources Department.		42,95,000	42,95,000
			Rural Development Department.			
L-2 District Administration.	ď	2053,	District Administration.	10,05,86,000		10,05,86,000
			Total-Rural Development Department.	10,05,86,000	00	10,05,86,000

No.of Grant	int			Sums not	Sums not exceeding -	7	
or ather Appropriation	Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	he Fund	Total
Ξ	(2)		(3)	3	(4)		
0-15	District Plan-Mumbai Suburban	2202,	Planning Department General Education	Rs. 2,29,00,000	Rs.	1	Rs. 2,29,00,000
		2203,	Technical Education.	e:			34 82
		2204,	Sports and Youth Services				
		2205,	Art and Culture				
		2210,	Medical and Public Health				
		2216,	Housing				
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour and Employment	2			
		2235,	Social Security and Welfare				
		2236,	Nutrition				
		2405,	Fisheries				
		2406,	Forestry and Wild Life				
		2851,	Village and Small Industries				
		3056,	Inland Water Transport				
		3435,	Ecology and Environment				
		3451,	Secretariat-Economic Services				
		3452,	Tourism				
0-19	District Plan-Sindhudurg	2202,	General Education	20,94,000	00	1	20,94,000
		2203,	Technical Education.				
		2204,	Sports and Youth Services				
		2205,	Art and Culture				
		2210,	Medical and Public Health				
		2211,	Family Welfare				
		2215,	Water Supply and Sanitation				
		2217,	Urban Development				
		2220,	Information and Publicity				
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230,	Labour and Employment				
		2235.	Social Security and Welfare				

THE SCHEDULE (See sections 2 and 3)

				Service Common	Stills like spectaling		
other Services and Purposes	sasodin		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	und	Total
(1) (2)			(3)		(4)		
		N.		Rs.	Rs.		Rs.
		2236,	Nutrition	-			
	10	2401,	Crop Husbandry				
		2403,	Animal Husbandry				
		2404,	Dairy Development				
		2405,	Fisheries				
		2406,	Forestry and Wild Life				
		2425,	Co-operation				
		2501,	Special Programmes for Rural Development				
		2505,	Rural Employment				
		2515,	Other Rural Development Programmes				
		2702,	Minor Irrigation				
		2851,	Village and Small Industries				
		3051,	Ports and Light Houses				
		3054,	Roads and Bridges				
		3056,	Inland Water Transport				
ri.		3451,	Secretariat-Economic Services				
		3452,	Tourism				
		3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
O-21 District Plan-Satara		2059,	Public Works	22,11,73,000	000	1	22,11,73,000
		2202,	General Education				
		2203,	Tachnical Education.				
		2204,	Sports and Youth Services				
		2205,	Art and Culture				
		2210,	Medical and Public Health				
		2211,	Family Welfare				
		2215,	Water Supply and Sanitation				
		2217,	Urban Development				
		2220,	Information and Publicity				
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				

103			Sums not	Sums not exceeding -	ř	
Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund		Total
		(3)	3	(4)		
	2555	200	Rs,	Rs.		Rs.
	2230,	Labour and Employment			15	
	2235,	Social Security and Welfare				
	2236,	Nutrition				
	2401,	Crop Husbandry				
	2403,	Animal Husbandry				
	2405,	Fisheries				
	2406,	Farestry and Wild Life				
	2425,	Co-aperation				
	2501,	Special Programmes for Rural Development				
	2505,	Rural Employment				
	2515,	Other Rural Development Programmes				
	2702,	Minor Irrigation				
	2810,	New and Renewable Energy				
	2851,	Village and Small Industries				
	3054,	Roads and Bridges				
	3451,	Secretariat-Economic Services				
	3452,	Tourism				
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
	2202,	General Education	31,78,85,000		1	31,78,85,000
	2203,	Technical Education.				
	2204,	Sports and Youth Services				
	2205,	Art and Culture				
	2210,	Medical and Public Health				
	2211,	Family Welfare				
	2215,	Water Supply and Sanitation				
	2217,	Urban Development				
	2220,	Information and Publicity				
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other				
	2330	Labour and Employment				

Sums not exceeding -	Voted by the Charged on the Total Legislative Assembly Consolidated Fund	(4)	Rs. Rs. Rs.									ment								al Bodies and	79,13,000								ad Tribes, Other	
	Head of Account	(3)		Social Security and Welfare		Pop Husbandry	unimal Husbandry	bairy Development		orestry and Wild Life	stion	special Programmes for Rural Development	ural Employment	Other Rural Development Programmes	igation	view and Renewable Energy	illage and Small Industries	loads and Bridges	Secretariat-Economic Services	Compensation and Assignments to Local Bodies and anchayati Raj Institutions	Seneral Education	echnical Education.	Sports and Youth Services	Culture	fedical and Public Health	Nater Supply and Senitation	Jrban Development	information and Publicity	Welfare of Scheduled Castes, Scheduled Tribes, Other Sackward Classes and Minorities.	and the state of t
			4	Social Si	Nutrition	Crop Hu	Animal F	Dairy De	Fisheries	Forestry	Co-operation	Special	Rural En	Other Ru	Minor Irrigation	New and	Village a	Roads ar	Secretar	Compen	General	Technica	Sports a	Art and Culture	Medical	Water S	Urban D	Informal	Welfare	and the same
			3 10 10 10 10 10 10 10 10 10 10 10 10 10	2235,	2236,	2401,	2403,	2404,	2405,	2406,	2425,	2501,	2505,	2515,	2702,	2810,	2851,	3054,	3451,	3604,	2202,	2203,	2204,	2205,	2210,	2215,	2217,	2220,	2225,	Second.
	Services and Purposes	(2)																			District Plan-Dhule									
No.of Grant	of other Appropriation	(1)																			0-26									

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THE SCHEDOLE	See sections 2 and 3)
	(See

No. of Grant or Services and Purposes other Appropriation (2)	hrposes	Head of Account.	Sums not Voted by the Legislative Assembly	Sums not exceeding - Charged on the Assembly Consolidated Fund (4)	1	Total
			Rs.	Rs.		Rs,
	2401,	Crop Husbandry				921
	2403,	Animal Husbandry			25	
	2404,	Dairy Development				
	2405,	Fisheries				
	2406,	Forestry and Wild Life				
	2425,	Co-operation				
	2501,	Special Programmes for Rural Development				
	2505,	Rural Employment				
	2515,	Other Rural Development Programmes				
	2702,	Minor Irrigation				
	2810,	New and Renewable Energy				
	2851,	Village and Small Industries				
	3054,	Roads and Bridges				
	3451,	Secretariat-Economic Services				
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
0-31 District Plan-Jalna	2202,	General Education	3,42,82,000		3	3,42,82,000
	2203,	Technical Education,				
	2204,	Sports and Youth Services				
	2205,	Art and Culture				
	2210,	Medical and Public Health				
	2215,	Water Supply and Sanitation				
	2217,	Urban Development				
	2220,	Information and Publicity				
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Rankward Classes and Minorities.				
	2230,	Labour and Employment				
	2235,	Social Security and Welfare				
	2236,	Nutrition				
	2401,	Crop Husbandry				
	CUPC	Spiensi Huebandry				

No.of Grant			W.S.C. P.S.C. W.S.C. W.	Sums not	Sums not exceeding -	1	
other Appropriation	Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund		Total
(1)	(2)		(3)		(4)		
				Re	Rs.		Rs.
	21	2404,	Dairy Development				
		2405,	Fisheries				
		2406,	Forestry and Wild Life		35		
		2425,	Co-operation				
		2501,	Special Programmes for Rural Development				
		2505,	Rural Employment				
		2515,	Other Rural Development Programmes				
		2702,	Minor Irrigation				
		2810,	New and Renewable Energy				
		2851,	Village and Small Industries				
		3054,	Roads and Bridges				
		3451,	Secretariat-Economic Services				
		3452,	Tourism				
		3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
0-32	District Plan-Parbhani	2202,	General Education	87,16,000	000	1	87,16,000
		2203,	Technical Education.				
		2204,	Sports and Youth Services				
		2205,	Art and Culture				
		2210,	Medical and Public Health				
		2215,	Water Supply and Sanitation				
		2217,	Urban Development				
		2220,	Information and Publicity				
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other				
		2230,	Backward Classes and Minorities. Labour and Employment				
		2235,	Social Security and Welfare				
		2236,	Nutrition				
		2401,	Crop Husbandry				
		2403,	Animal Husbandry				
		2404,	Dairy Development				

No.of Grant				Sums not	Sums not exceeding -		
other Appropriation	Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	the d Fund	Total
(3)	(2)		(3)		(4)		
		200000	The state of the s	Rs.	RS	2	ZŽ.
		2405,	Fisheries	7.			5
	Ni i	2406,	Forestry and Wild Life				
		2425,	Co-operation				
		2501,	Special Programmes for Rural Development				
		2505,	Rural Employment				
		2515,	Other Rural Development Programmes				
		2702,	Minor Irrigation				
		2810,	New and Renewable Energy				
		2851,	Village and Small Industries				
		3054,	Roads and Bridges				
		3451,	Secretariat-Economic Services				
		3452,	Tourism				
		3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
0-33	District Plan-Nanded	2059,	Public Works	2,89,95,000	000	ŧ	2,89,95,000
		2202,	General Education				
		2203,	Technical Education.				
		2204,	Sports and Youth Services				
		2205,	Art and Culture				
		2210,	Medical and Public Health				
		2211,	Family Welfare				
		2215,	Water Supply and Sanitation				
		2217,	Urban Development				
		2220,	Information and Publicity				
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Bardenard Classes and Minorities				
		2230,	Labour and Employment				
		2235,	Social Security and Welfare				
		2236,	Autrition				
		2401,	Crop Husbandry				
		2403	Animal Hisbandry				

No.of Grent	3			Sums not	Sums not exceeding -	
other Appropriation	Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
3	(2)		(3)		(4)	
				Rs.	Rs.	RS.
		2405,	Fisheries			
31		2406,	Farestry and Wild Life			
		2425,	Co-operation			
		2501,	Special Programmes for Rural Development			
		2505,	Rural Employment			
		2515,	Other Rural Development Programmes			
		2702,	Minor Irrigation			
		2810,	New and Renewable Energy			
		2851,	Village and Small Industries			
		3054,	Roads and Bridges			
		3451,	Secretariat-Economic Services			
		3452,	Tourism			
		3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
0-35 Distr	0-35 District Plan-Latur	2202,	General Education	5,65,14,000	000	5,65,14,000
		2203,	Technical Education.			
		2204,	Sports and Youth Services			
		2205,	Art and Culture			
		2210,	Medical and Public Health			
		2211,	Family Welfare			
		2215,	Water Supply and Sanitation			
		2217,	Urban Development			
		2220,	Information and Publicity			
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other			
		2230,	Beckward Classes and Minorities. Labour and Employment			
		2236,	Nutrition			
		2401,	Crop Husbandry			
		2403,	Animal Husbandry			
		2405,	Fisheries			
		2406,	Forestry and Wild Life			

No.of Grant			Sums not	Sums not exceeding »		
or Services and Purposes ather Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	6	Total
(1) (2)		(3)		(4)		
	SABBOX	15 8 U	Rs.	Rs.		Rs.
	2404,	Dairy Development				
	2405,	Fisharies				
	2406,	Forestry and Wild Life				
	2425,	Co-operation				
	2501,	Special Programmes for Rural Development				
	2505,	Rural Employment				
	2515,	Other Rural Development Programmes				
	2702,	Minar Irrigation				
	2810,	New and Renewable Energy				
	2851,	Village and Small Industries				
	3054,	Roads and Bridges				
	3451,	Secretariat-Economic Services				
	3452,	Tourism				
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
0-38 District Plan-Nagpur	2202,	General Education	8,98,92,000		*	8,98,92,000
	2203,	Technical Education.				
	2204,	Sports and Youth Services				
	2205,	Art and Culture				
	2210,	Medical and Public Health				
	2211,	Family Welfare				
	2215,	Water Supply and Sanitation				
	2217,	Urban Development				
	2220,	Information and Publicity				
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other	L			
	2230,	Labour and Employment				
	2235,	Social Security and Welfare				
	2236,	Nutrition				
	2401,	Crop Husbandry				
	2403,	Animal Husbandry				

MO.US GENERAL				SUITS TO	Sums not exceeding -		
other Amendation	Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Fund	Total
(1)	(2)		(3)		(4)		
				Rs.	Rs.		ž.
	14	2404,	Dairy Development		-		1
	25	2405,	Fisheries				9
		2406,	Forestry and Wild Life				
		2425,	Co-operation				
		2501,	Special Programmes for Rural Development				
		2505,	Rural Employment				
		2515,	Other Rural Development Programmes				
		2702,	Minor Irrigation				
		2810,	New and Renewable Energy				
		2851,	Village and Small Industries				
		3054,	Roads and Bridges				
		3451,	Secretariat-Economic Services				
		3452,	Tourism				
		3604,	Compensation and Assignments to Local Bodies and Penchayati Raj Institutions				
0-40	District Plan-Bhandara	2202,	General Education	1,81,08,000	000	1	1,81,08,000
		2203,	Technical Education.				
		2204,	Sports and Youth Services				
		2205,	Art and Culture				
		2210,	Medical and Public Health				
		2215,	Water Supply and Sanitation				
		2217,	Urban Development				
		2220,	Information and Publicity				
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backgood Classes and Minorities	nec			
		2230,	Labour and Employment				
		2235,	Social Security and Welfare				
		2236,	Nutrition				
		2401,	Crop Husbandry				
		2403,	Animal Husbandry				
		2405	Fisheries				

outher Services and Purposes other propriation (2) (1) (2) O-41 District Plan-Chandrapur	2406, 2425, 2501, 2503, 2515, 2702, 2702, 2702, 3451, 3452, 3461, 3462, 3462, 2202, 2203, 2203, 2203, 2203, 2210, 2211, 2211, 2211, 2211, 2211, 2213, 2213,	(3) Forestry and Wild Life Co-operation Special Programmes for Rural Development. Rural Employment Other Rural Development Programmes Minor Irrigation Village and Small Industries Roads and Bridges Secretariat-Economic Services Tourism Compensation and Assignments to Local Bodies and Paulic Works General Education Technical Education Technical Education Technical Education Medical and Poutic Health Family Weifare Waster Supply and Sanitation Unban Development Linformation and Publicity Weifare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour and Employment Social Security and Weifare	Surns not voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund (4) Rs.	Rs., 5,29,85,000
	2236, 2401, 2403, 2404,				

No.of Grant				Sums not	Sums not exceeding -	, co	
other Appropriation	Services and Purposes in		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	ii	Total
(1)	(2)		(3)	2	(4)		
				RS.	RS.		Rs.
		2406,	Forestry and Wild Life				Ç.
		2425,	Co-operation				
		2501,	Special Programmes for Rural Development				
		2505,	Rural Employment				
		2515,	Other Rural Development Programmes				
		2702,	Minor trrigation				
		2851,	Village and Small Industries				
		3054,	Roads and Bridges				
		3451,	Secretariat-Economic Services				
		3452,	Tourism				
		3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
0-43	District Plan-Gondia	2202,	General Education	3,17,81,000		4	3,17,81,000
		2203,	Technical Education.				
		2204,	Sports and Youth Services				
		2205,	Art and Culture				
		2210,	Medical and Public Health				
		2211,	Family Welfare				
		2215,	Water Supply and Sanitation				
		2217,	Urban Development				
		2220,	Information and Publicity				
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour and Employment				
		2235,	Social Security and Welfare				
		2236,	Nutrition				
		2401,	Crop Husbandry				
		2403,	Animal Husbandry				
		2404,	Dairy Development				
		2405,	Fisheries				
		2406	Forestry and Wild Life				

	the Total		Ą												000'80'08'8															
Sums not exceeding -	Charged on the Consolidated Fund	(4)	Rs,		ā										000															
Sums not	Voted by the Legislative Assembly		P.												8,80,08,000								10							
	Head of Account.	(3)		Co-operation	Special Programmes for Rural Development	Rural Employment	Other Rural Development Programmes	Minor Irrigation	New and Renewable Energy	Village and Small Industries	Roads and Bridges	Secretariat-Economic Services	Tourism	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	General Education	Technical Education.	Sports and Youth Services	Art and Oulture	Medical and Public Health	Water Supply and Sanitation	Urban Development	Information and Publicity	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour and Employment.	Social Security and Welfare	Nutrition	Crop Husbandry	Animal Husbandry	Fisheries	Forestry and Wild Life	1 2 2
				2425,	2501,	2505,	2515,	2702,	2810,	2851,	3054,	3451,	3452,	3604,	2202,	2203,	22D4,	2205,	2210,	2215,	2217,	2220,	2225,	2235,	2236,	2401,	2403,	2405,	2406,	- 日本の大学
	Services and Purposes	(2)		1											District Plan-Ameravati															
No.of Grant	or other Appropriation	(1)													0-44															

No.of Grant				Sums	Sums not exceeding -	- 0	
or other Annunoriation	Sarvices and Purposes		Head of Account	Voted by the Legislative Assembly		Charged on the Consolidated Fund	Total
(1)	(3)		(3)		(4)		
		18		Rs.		Rs.	Rs.
	0.5	2505,	Rural Employment				
-		2515,	Other Rural Development Programmes			4	
		2702,	Minor Irrigation				
		2851,	Village and Small Industries				
		3054,	Roads and Bridges				
		3451,	Secretariat-Economic Services				
		3452,	Tourism				
		3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
0-45 Distri	District Plan-Akola	2202,	General Education	3,41,98,000	0001	1	3,41,96,000
		2203,	Technical Education.				
		2204,	Sports and Youth Services				
		2205,	Art and Culture				
		2210,	Medical and Public Health				
		2211,	Family Welfare				
		2215,	Water Supply and Sanitation				
		2217,	Urban Development				
		2220,	Information and Publicity				
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour and Employment.				
		2235,	Social Security and Welfare				
		2236,	Nutrition				
		2401,	Crop Husbandry				
		2403,	Animal Husbandry				
		2404,	Dairy Development				
		2405,	Fisheries				
		2406,	Fanestry and Wild Life				
		2425,	Co-operation				
		2501,	Special Programmes for Rural Development				
		2608	Bursi Employment				

other Services and Purposes Appropriation (2) (1) (2) O-46 District Plan-Yavatmel			Sums not exceeding -	Section and design and		
District Plan-Yavatm		Head of Account	Voted by the Legislative Assembly	Consolidated Fund		Total
		(3)		(4)		
		7 T T T T T T T T T T T T T T T T T T T	Rs.	RS,		Rs.
	2515,	Other Rural Development Programmes			15	
	2702,	Minar Irrigation				
	2810,	New and Renewable Energy				
	2851,	Willage and Small Industries				
	3054,	Roads and Bridges				
	3451,	Secretariat-Economic Services				
	3452,	Tourism				
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
	2202,	General Education	11,04,52,000		:	11,04,52,000
	2203,	Technical Education.				
	2204,	Sports and Youth Services				
	2205,	Art and Culture				
	2210,	Medical and Public Health				
	2215,	Water Supply and Sanitation				
	2217,	Urban Development				
	2220,	Information and Publicity				
	2225,	Weifare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities, Labour and Employment.				
	2235,	Social Security and Welfare				
	2236,	Nutrition				
	2401,	Crop Husbandry				
	2402,	Soil and Water Conservation				
	2403,	Animal Husbandry				
	2404,	Dairy Development				
	2405,	Fisheries				
	2406,	Forestry and Wild Life				
	2425,	Co-operation				
	2501,	Special Programmes for Rural Development				
	2505,	Rural Employment				

100000				Sums not	Sums not exceeding -		
No.ar Grant or other	Services and Purposes		Head of Account.	Voted by the Legislative Assembly	Charged on the Consolidated Fund	ţ.	Total
(ppropriation	6		(8)		(4)		
(4)	7-1			Rs.	Rs.		Rje S
		2515,	Other Rural Development Programmes		R		
iń.	0	2702,	Minor Imigation				
		2810,	New and Renewable Energy				
		2851,	Village and Small Industries				
		3054,	Roads and Bridges				
		3451,	Secretariat-Economic Services				
		3452,	Tourism				
		3604,	Compensation and Assignments to Local Bodies and Penchayati Raj Institutions				
0-48 D	O-48 Detrict Plan-Washim	2202,	General Education	000'85'89	000	1	000'85'89
		2203,	Technical Education.				
		2204,	Sports and Youth Services				
		2205,	Art and Culture				
		2210,	Medical and Public Health				
		2215,	Water Supply and Sanitation				
		2217,	Urban Development				
		2220,	Information and Publicity				
		2225,	Welfare of Scheduled Castos, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230,	Laboral and Employment				
		2430,	Com Husbandto				
		2402	oriental Heighburg				
		2404	Daley Development				
		2405.	Fisheries				
		2406,	Forestry and Wild Life				
		2425,					
		2501,					
		2505,	Rural Employment				
		2515,	Other Rural Development Programmes				
		-	Marie Transcription				

				Sums not	Sums not exceeding -	234	
other	Services and Purposes		Head of Account.	Voted by the Legislative Assembly	Charged on the Consolidated Fund	in the ted Fund	Total
Appropriation (1)	(3)		(3)		(4)		
141	120			Rs.		Rs.	Rs.
7/	1000 1011	2810, 2851, 3054,	New and Renewable Energy Village and Small Industries Roads and Bridges	9			¥2
	9	3451,	Secretariat-Economic Services Tourism				
		3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
			Total-Planning Department.	1,13,85,53,000	000	F	1,13,85,53,000
			Higher and Technical Education Department.				
W-7	Technical Education.	2203,	Technical Education,	7,87,03,000	000	ŧ	7,87,03,000
			Tatal-Higher and Technical Education Department.	7,87,03,000	000	1	7,87,03,000
			Total-A-Expenditure on Revenue Account	4,72,73,56,000	000	42,95,000	4,73,16,51,000
			B-EXPENDITURE ON CAPITAL ACCOUNT Revenue and Forests Department.				
C-11	C-11 Internal Debt of the State Government	6003,	Internal Debt of the State Government		1	2,97,000	2,97,000
			Total-Revenue and Forests Department.		ls l	2,97,000	2,97,000
			Water Resources Department.				
1-6	Internal Debt of the State Government	,6003,	Internal Debt of the State Government		ì	31,000	31,000

No.of Grant				Control of the Contro	The second secon	
				ums not ex	- Guipa-	T.
	Services and Purposes		Head of Account	Voted by the Legislative Assembly C	Consolidated Fund	Inval
(1)	(2)		(3)	(4)		
				Rs.	As.	Rs.
20	#1 #1		Total-Water Resources Department.		31,000	31,000
			Planning Department.			
0-16 District Plan-Thane	Thane	4059,	Capital Outlay on Public Works	9,06,53,000	Ē	9,06,53,000
		4250,	Capital Outlay on Other Social Services			
		4402,	Capital Outlay on Soll and Water Conservation			
		4405,	Capital Outley on Fisheries			
		4406,	Capital Outley on Forestry and Wild Life			
		4515,	Capital Outlay on Other Rural Development. Programmes.			
		4702,	Capital Outlay on Minor Irrigation			
		5054,	Capital Outlay on Roads and Bridges			
		6217,	Loans for Urban Development			
		6250,	Loans for Other Social Services			
		6801,	Loans for Power Projects			
		6851,	Loans for Village and Small Industries.			
O-17 District Plan-Raigad	Raigad	4059,	Capitel Outlay on Public Works	3,18,69,000	1	3,18,69,000
		4210,	Capital Outlay on Medical and Public Nealth			
		4250,	Capital Outlay on Other Social Services			
		4402,	Capital Outlay on Soil and Water Conservation			
		4405,	Capital Outlay on Fisheries			
		4406,	Capital Outlay on Forestry and Wild Life			
		4515,	Capital Outlay on Other Rural Development			
		4711,	Programmes. Cepital Outlay on Flood Control Projects			
		4851,	Capital Outlay on Village and Small Industries,			
		5054,	Capital Outlay on Roads and Bridges			
		6217,	Loans for Urban Development			

5,70,89,000 2,94,41,000 Total Si. İ 1 Charged on the Consolidated Fund ž Sums not exceeding -5,70,89,000 3 2,94,41,000 Legislative Assembly Voted by the SS Capital Outlay on Soil and Water Conservation Capital Outlay on Soil and Water Conservation Capital Outlay on Village and Small Industries. Capital Outlay on Medical and Public Health Capital Outlay on Other Rural Development Capital Outlay on Medical and Public Health (See sections 2 and 3) Capital Outlay on Forestry and Wild Life Capital Outlay on Flood Control Projects Capital Outlay on Other Social Services Capital Outlay on Other Social Services Loans for Village and Small Industries. THE SCHEDULE Capital Outlay on Roads and Bridges Capital Outlay on Animal Husbandry Capital Outlay on Animal Husbandry Head of Account Capital Outlay on Minor Irrigation Loans for Other Social Services Capital Outlay on Public Works Loans for Other Social Services Capital Outlay on Public Works Loans for Urban Development 3 Capital Outlay on Fisheries Capital Outlay on Housing Loans for Power Projects Loens for Power Projects Programmes. 6851, 4059, 4210, 4216, 4250, 4403, 4711, 4851, 5054, 6217, 6250, 6801. 4402 6250, 6801. 4059, 4210, 4250, 4402, 4403, 4405, 4406, 4515, 4702 Services and Purposes 8 District Plan-Ratnagiri District Plan-Pune Appropriation No.of Grant 0-20 0-18 other (1)

Capital Outlay on Other Rural Development

Programmes. Capital Outley on Minor Irrigation

Capital Outley on Forestry and Wild Life

Capital Outlay on Fisheries

4405, 4406, 4515,

Voted by the Charg Legislative Assembly Consc	(4)
Head of Account	(3)
Services and Purposes	0
	Purposes Voted by the Legislative Assembly

Mary and Comment	4			Sums not	Sums not exceeding -		
other	Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	the d Fund	Total
Appropriation (1)	(2)		(3)		(4)		
1				Æ,	Rs.	. ii	RS
		4711,	Capital Outlay on Flood Control Projects			377	
	100	5054,	Capital Outlay on Roads and Bridges				
		6217,	Loans for Urban Development				
		6250,	Loans for Other Social Services				
		6801,	Loans for Power Projects				
	es.	6851,	Loans for Village and Small Industries.				
0-22	D-22 District Plan-Sangili	4059,	Capital Outlay on Public Works	1,80,42,000	000	1	1,80,42,000
		4210,	Capital Outlay on Medical and Public Health				
		4216,	Capital Outley on Housing				
		4250,	Capital Outlay on Other Social Services				
		4402,	Capital Outlay on Soil and Water Conservation				
		4403,	Capital Outlay on Animal Husbandry				
		4405,	Capital Outlay on Fisheries				
		4406,	Capital Outlay on Forestry and Wild Life				
		4425,	Capital Outlay on Co-operation				
		4515,	Capital Outlay on Other Rural Development				
		4702,	Programmes. Capital Outlay on Minor Irrigation				
		5054,	Capital Outlay on Roads and Bridges				
		6217,	Loans for Urban Development				
		6250,	Loans for Other Social Services				
		6801,	Loans for Power Projects				
		6851,	Loans for Village and Small Industries.				
0-24	District Plan-Kolhapur	4059,	Capital Outley on Public Works	4,32,73,000	000	1	4,32,73,000
		4216,	Capital Outlay on Housing				
		4250,	Capital Gutlay on Other Social Services				
		4402,	Capital Outlay on Soil and Water Conservation				
		4403,	Capital Outlay on Animal Husbandry				
		4405,	Capital Outlay on Fisheries				

o.of Grant				Sums not	Sums not exceeding -		
च-अ-३१	Services and Purpases		Head of Account.	Voted by the Legislative Assembly	Charged on the Consolidated Fund		Total
(1)	(2)		(2)		(4)		
			100 mm	Rs,	Rs.		Rs.
	9	4406,	Capital Outlay on Forestry and Wild Life			99	
		4425,	Capital Outlay on Co-operation				
		4515,	Capital Outlay on Other Rural Development				
		4702,	Programmes. Capital Outlay on Minor Imigation				
		4711,	Capital Outlay on Flood Control Projects				
		4851,	Capital Outlay on Village and Small Industries.				
		5054,	Capital Outley on Roads and Bridges				
		6217,	Loans for Urban Development				
		6250,	Loans for Other Social Services				
		6801,	Loans for Power Projects				
0-25 D	District Plan-Nashik	4059,	Capital Outlay on Public Works	6,54,68,000	000	1	6,54,68,000
		4210,	Capital Outlay on Medical and Public Health				
		4216,	Capital Outlay on Housing				
		4250,	Capital Outlay on Other Social Services				
		4402,	Capital Outlay on Soil and Water Conservation				
		4403,	Capital Outlay on Animal Husbandry				
		4406,	Capital Outlay on Forestry and Wild Life				
		4515,	Capital Outlay on Other Rural Development Programmes.				
		4702,	Capital Outlay on Minor Imigation				
		4851,	Capital Outlay on Village and Small Industries.				
		5054,	Capital Outlay on Roads and Bridges				
		6250,	Loans for Other Social Services				
0-27 D	District Plan-Jalgaon	4059,	Capital Outlay on Public Works	36,72,83,000	000		36,72,83,000
		4216,	Capital Outlay on Housing				
		4250,	Capital Outlay on Other Social Services				
		4402,	Capital Outlay on Soil and Water Conservation				
		4403,	Capital Outley on Animal Husbandry				

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No.of Grant	44			Sums not exceeding -	t exceed	- Bu	
other	Services and Purposes		Head of Account.	Voted by the Legislative Assembly	Const	Charged on the Consolidated Fund	Total
(1)	(2)		(3)		(4)		
				Rs.		Pls.	Rs.
		4406,	Capital Outlay on Forestry and Wild Life				117
	57	4515,	Capital Outlay on Other Rural Development		s S		
		4851,	Programmes. Capital Outlay on Village and Small Industries.				
		5054,	Capital Outlay on Roads and Bridges				
		6217,	Loans for Urban Development				
		6250,	Loans for Other Social Services				
		6801,	Loans for Power Projects				
		6851,	Loans for Village and Small Industries.				
92-0	District Plan-Ahmednager	4059,	Capital Outlay on Public Works	39,30,57,000	000	377	39,30,57,000
		4202,	Capital Outlay on Education, Sports, Art and Culture				
		4250,	Capital Outlay on Other Social Services				
		4402,	Capital Outlay on Soil and Water Conservation				
		4403,	Capital Outlay on Animal Husbandry				
		4406,	Capital Outlay on Forestry and Wild Life				
		4515,	Capital Outlay on Other Rural Development Programmes. Capital Outlay on Minor Irrigation				
		4851,	Capital Outlay on Village and Small Industries.				
		5054,	Capital Outlay on Roads and Bridgess				
		6217,	Loans for Urban Development				
		6250,	Loans for Other Social Services				
		6801,	Loans for Power Projects				
0-29	District Plan-Nandurbar	4059,	Capital Outlay on Public Works	89,48,000	000	1	89,48,000
		4402,	Capital Outlay on Soil and Water Conservation				
		4403,	Capital Outlay on Animal Husbandry				
		4515,	Capital Outlay on Other Rurel Development				
		5054,	Capital Outlay on Roads and Bridges				
		6217,	Loans for Urban Development				
		6360	Found for Other Corist Caruinas				

No.of Grant.				Sums not	Sums not exceeding -		
or other Appropriation	Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	House	Total
(1)	(2)		(3)	7	(4)		
	100	6851,	Launs for Village and Small Industries.	ž.	Rs.		zź.
0-30 Distri	District Plan-Aurangabad	4059,	Capital Outlay on Public Works	7,56,69,000	00	1	7,56,69,000
		4210,	Capital Outlay on Medical and Public Health				
		4250,	Capital Outlay on Other Social Services				
		4402,	Capital Outlay on Soil and Water Conservation				
		4403,	Capital Outlay on Animal Husbandry				
		4405,	Capital Outlay on Fisheries				
		4406,	Capital Outlay on Forestry and Wild Life				
		4515,	Capital Outlay on Other Rural Development Programmes.				
		4711,	Capital Outlay on Flood Control Projects				
		5054,	Capital Outley on Roads and Bridges				
		6217,	Loans for Urban Development				
		6250,	Loans for Other Social Services				
		6801,	Loans for Power Projects				
		6851,	Loans for Village and Small Industries.				
0-36 Distri	District Plan-Osmanabad	4059,	Capital Outlay on Public Works	1,93,48,000	00	3	1,93,48,000
		4216,	Capital Outley on Housing				
		4250,	Capital Outlay on Other Social Services				
		4402,	Capital Outlay on Soil and Water Conservation				
		4403,	Capital Outlay on Animal Husbandry				
		4406,	Capital Outlay on Forestry and Wild Life				
		4515,	Capital Outlay on Other Rural Development Programmes.				
		4711,	Capital Outlay on Flood Control Projects				
		4851,	Capital Outlay on Village and Small Industries.				
		5054,	Capital Outlay on Roads and Bridges				
		6217,	Loans for Urban Development				
		6250,	Loans for Other Social Services				
		5000	Same Same Dances Designation				

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1,31,46,06,000

1,31,46,06,000

Total-Planning Department,

			(See sections 2 and 3)				
of Grant	44			Sums not	Sums not exceeding -		
or other monistion	Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund		Total
(3)	(2)		(3)	3	(4)		
				Rs.	Rs.		R5.
0-42	District Plan-Gadchiroll	4059,	Capital Outley on Public Works	1,34,31,000	21	-	1,34,31,000
		4250,	Capital Outlay on Other Social Services				
		4402,	Capital Outlay on Soll and Water Conservation				
		4405,	Capital Outlay on Fisheries				
		4406,	Capital Outlay on Forestry and Wild Life				
		4515,	Capital Outlay on Other Rural Development Programmes.				
		5054,	Capital Outlay on Roads and Bridges				
		6250,	Loans for Other Social Services				
		6801,	Loans for Power Projects				
		6851,	Loans for Village and Small Industries.				
0-47	District Plan-Buidhana	4059,	Capital Outlay on Public Works	10,10,35,000		1	10,10,35,000
		4210,	Capital Outlay on Medical and Public Health				
		4216,	Capital Outlay on Housing				
		4250,	Capital Outlay on Other Social Services				
		4402,	Capital Outlay on Soil and Water Conservation				
		4403,	Capital Outlay on Animal Husbandry				
		4405,	Capital Outlay on Fisheries				
		4405,	Capital Outlay on Forestry and Wild Life				
		4515,	Capital Outlay on Other Rural Development, Programmes.				
		4711,	Capital Outlay on Flood Control Projects				
		5054,	Capital Outlay on Roads and Bridges				
		6217,	Loans for Urban Development				
		6250,	Loans for Other Social Services				
		6801,	Loans for Power Projects				
		6851,	Loans for Village and Small Industries.				

of Grant				Sums not	Sums not exceeding -	
or other oorietion	Services and Purposes		Head of Account	Voted by the Charged on the Legislative Assembly Consolidated Fur	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	-	(4)	
				Rs.	Rs.	RS,
장	g 3)	9	Total-8-Expenditure on Capital Account	1,31,46,06,000	3,28,000	1,31,49,34,000
			Grand Total	6,04,19,62,000	46,23,000	6,04,65,85,000

STATEMENT OF OBJECTS AND REASONS.

The Bill is introduced in pursuance of article 204 of the Constitution of India, read with article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the excess expenditure incurred during the financial year 2013-2014 on certain services and purposes.

The amounts are shown below:-

		Rs.
(a) Revenue Expenditure		4,73,16,51,000
(b) Capital Expenditure		1,31,49,34,000
	Total	6,04,65,85,000

Nagpur, Dated the 12th July 2018. SUDHIR MUNGANTIWAR, Minister for Finance.